## Public Budget Hearing November 13, 2024 Kildare Town Hall

<u>Present</u>: Chairman Dennis Franek, Supervisor Ken Rogge, Supervisor Brian D. Hawkins, Clerk Jennifer Masch and Treasurer Michelle Senzig. Electors Tim Koscal, William & Linda Winterstein, Anthony & Beth Onofrio, Linda Vega, Ted Czajkowski, Dan & Audrey Pope and Visitor Roger Lipski.

The Public Budget Hearing was called to order by Chairman Dennis Franek at 7:00 pm. Copies of the Proposed 2025 Kildare Budget were available.

Clerk Jennifer Masch read through the proposed budget, explaining line items that had changed from the previous year.

The Hearing was adjourned at 7:35 p.m.

# Special Meeting of the Electors November 13, 2024 Kildare Town Hall

<u>Present</u>: Chairman Dennis Franek, Supervisor Ken Rogge, Supervisor Brian D. Hawkins, Clerk Jennifer Masch and Treasurer Michelle Senzig. Electors Tim Koscal, William & Linda Winterstein, Anthony & Beth Onofrio, Linda Vega, Ted Czajkowski, and Dan & Audrey Pope

A Special Meeting of electors was called to order at 7:35 p.m. by Chairman Dennis Franek. The purpose of the meeting was to approve and adopt the proposed 2024 Tax Levy.

A motion from Beth Onofrio to adopt the proposed Resolution authorizing a 2024 Town Levy of \$131,284.00; second by B.D. Hawkins. No additional discussion. Motion to adopt passed by a vote of 11 ayes, 0 nays and 3 abstentions. Resolution 02-2024 approving the Levy was signed.

Motion to adjourn by D. Franek, second by J. Masch; carried by a vote of 14 ayes. Meeting adjourned at 7:38 p.m.

Respectfully submitted,

Jennifer Masch, Clerk

## Regular Town Board Meeting November 13, 2024 Kildare Town Hall

<u>Present</u>: Chairman Dennis Franek, Supervisor Ken Rogge, Supervisor Brian D. Hawkins, Clerk Jennifer Masch and Treasurer Michelle Senzig. Electors Tim Koscal, William & Linda Winterstein, Anthony & Beth Onofrio, Linda Vega, Ted Czajkowski, and Dan & Audrey Pope

The Regular Town Board Meeting was called to order by Chairman Dennis Franek at 7:39 p.m.

<u>Written Minutes</u> of the October 2024 Regular and Special Town Board Meeting were provided. Motion by B.D. Hawkins to approve the minutes; second by K. Rogge; carried by a voice vote of 3 ayes.

<u>Treasurer's Report</u> was given by M. Senzig: End of October checking account balance was \$78,030.50. Bank of Mauston CD balance was \$100,000.00 Motion by D. Franek to enter the treasurer's report into the official minutes; second by B.D. Hawkins; carried by a voice vote of 3 ayes.

<u>Clerk's Report</u>. The 2024-2025 levies are: WWTC \$103,720.05 (last year \$115,472.97); Mauston School District \$860,935.64 (last year \$888,888.92); Juneau County \$ 747,359.62 (last year \$617,432.65); Kildare \$131,284.00 (last year \$161,856.00)

<u>Ambulance Report</u> B.D. Hawkins reported: 207 Calls for October with 3 in Kildare, and 25 transfers. The balance at the end of the month was \$604,950.94. They are looking for 2 more staff and waiting on 3 for approval. It's hard getting staff with pay being lower than other state certified staff in other areas. They have multiple budgets written up; we used the highest one for our budget to be on the safe side. An increase for staffing wages is on the budget based on other State Certified Staff in the similar areas. A second ambulance in Necedah is needed but can they staff this? The ambulance may not happen on this budget.

<u>Supervisor's Report</u>. D. Franek reported that we received a letter from the NCWR Planning Commission letting us know the Juneau County All Hazards Mitigation Plan has been updated and we should adopt the updated plan to stay in compliance with FEMA disaster funds. This will be on the agenda for the December meeting.

### Public Comments. none

### Business:

A. Motion to approve and adopt the 2025 Town Budget of \$552,106.00 by B.D. Hawkins, second by D. Franek. No additional discussion. Motion carried by a voice vote of 3 ayes.

- B. Motion by B.D. Hawkins to approve the appointment of Plan Commission Citizen Members Tom Gusye, Citizen Member, Dave Singer, Citizen Member, Karen Miller, Citizen Member Nov. 2024, through Nov. 2027; second by D. Franek; carried by a voice vote of 3 ayes. Res. No 03-2024 Signed
- C. The owners of W3533 55th Street, Mauston has been working on removing the structures but has still not communicated with us their plans.
- D. Camper Permit Review The new camper at N2856 24th Ave. has not applied for a camper permit yet; we will stop by again to see why.
- E. Property/Ordinance Complaints: Camper violations-blighted properties-junk ordinance
  - 1. Bob Watters @ W2492 54th St still has a lot of junk in the yard and people are living in the campers year-round. One of the supervisors will stop by and see what their plans are.

<u>Building Permits/Land Use:</u> Damian Swiecki TBD Loescher Rd - Fire Number | Konrad Dul TBD Loescher Rd - Fire Number. Motion by D. Franek to approve application; second by B.D Hawkins; carried by voice vote of 3 ayes.

<u>Payables</u>. Motion by D. Franek to pay bills; second by B.D Hawkins; carried by voice vote of 3 ayes.

<u>Future Meeting Agenda/ Items</u>: Review of Abandon/Unsafe structures, Camper Review, FEMA, Holiday Party

Motion by B.D Hawkins to adjourn; second by D. Franek; carried by voice vote of 3 ayes. Meeting adjourned at 8:27 p.m.

Respectfully submitted,

Jennifer Masch, Clerk